Budget Summary Report for SANTO ISD

		Budget Sur	nmary Re	port for	SANTO ISD		
	2017 - 18 Actu				2018 - 19 "Prop		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$2,374,795	\$5,085	11	Instruction	\$2,484,955	\$5,3
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$47,285	\$101	12	Services	\$48,410	\$1
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$4,900	\$10	13	Development	\$4,900	\$
	Payment to						
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$2,500	\$5	95	Justice AEP	\$2,500	
	Total:	\$2,429,480	\$5,202		Total:	\$2,540,765	\$5,4
Instructional				Instructional			
Support	I			Support	l		
	Instructional	***	20		Instructional	•	
21	Leadership	\$0	\$0	21	Leadership	\$0	
00	Oakaallaadaaakia	¢207 720	6707	00	0-611	6044.740	67
23	School Leadership	\$367,738	\$787	23	School Leadership Guidance &	\$344,740	\$7
31	Guidance &						
	Counseling, Evaluation	¢77.450	0400	24	Counseling,	6400 750	60
31	Social Work	\$77,450	\$166	31	Evaluation	\$103,750	\$2
32	Services	\$0	\$0	32	Social Work Comics	**	
32	Health Services	\$0 \$50,775	\$0 \$109	32	Social Work Services Health Services	\$0 \$53.345	\$1
33	ricaltii Services	\$5U,775	\$109	33	ricaiui Sei Vices	\$33,345	\$1
	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$340,530	\$729	36	curricular Activities	\$363,420	\$7
		\$836,493	\$1,791	30			
	Total	\$836,493	\$1,791		Total	\$865,255	\$1,8
Central				Central			
Administratio				Administrati			
n				on			
	General			- 011	General		
41*	Administration	\$518,330	\$1,110	41*	Administration	\$553,050	\$1,1
	Administration	ψ010,000	ψ1,110		Administration	ψ000,000	Ψ1,1
District				District			
Operations				Operations			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$669,150	\$1,433	51	Operations	\$736,700	\$1,5
-	Security and	4000 ,100	\$1,100		Security and	******	¥ -, -
52	Monitoring	\$0	\$0	52	Monitoring	\$20,000	\$
53	Data Processing	\$123,775	\$265	53	Data Processing	\$126,975	\$2
	Student	, , ,	,		Student		
34	Transportation	\$263,760	\$565	34	Transportation	\$275,510	\$5
35	Food Services	\$291,915	\$625	35	Food Services	\$309,250	\$6
	Total:	\$1,348,600	\$2,888		Total:	\$1,468,435	\$3,1
		. , ,					
Debt Service				Debt Service			
71	Debt Service	\$586,618	\$1,256	71	Debt Service	\$0	
Other				Other			
61	Community Service	\$1,500	\$3	61	Community Service	\$1,500	
	Facilities						
	Acquisition and				Facilities Acquisition		
81	Construction	\$20,000	\$43	81	and Construction	\$20,000	
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
0.5	Chapter 41 School				Chapter 41 School		
92	Districts Payments to Fiscal	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
00	Service	400.555	0.00		Service	400 0	
93	Arrangements	\$86,000	\$184	93	Arrangements	\$86,000	\$1
07	Payments to Tax				Payments to Tax		
97	Increment Funds Inter-government	\$0	\$0	97	Increment Funds	\$0	
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes			99	in Other codes	**	
99		\$0	\$0	99		\$0	
	Total:	\$107,500	\$230		Total:	\$107,500	\$2
	Expenditures to			Object			
Object Code:	publish all			Code: 6491	Expenditures to		
6491 is	statutorily required			is calculated	publish all statutorily		
calculated in	public notices in			in function	required public		
unction code	the newspaper by			code 41.	notices in the		
41. (This is	the school district			(This is for	notices in the newspaper by the		
71. (11115 IS				reference	school district or		
for voter							
for reference only)	or their representatives.	\$0	\$0	only)	their representatives.	\$2,500	